

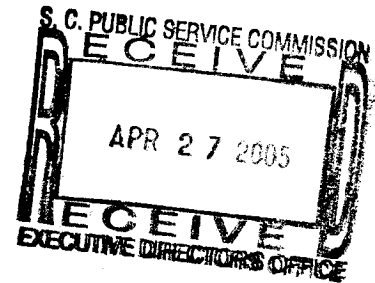
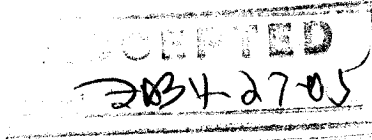


CHEM-NUCLEAR SYSTEMS, LLC

140 Stoneridge Drive • Columbia, South Carolina 29210 • (803) 256-0450

173718

April 26, 2005



Mr. Charlie Terreni
Chief Clerk and Administrator
South Carolina Public Service Commission
P O Drawer 11649
Columbia, SC 29211

2000-366-A

Dear Mr. Terreni:

Pursuant to S.C. Code Ann. §48-46-40(C), attached to this letter is our report detailing revenues or cash received in the previous fiscal quarter and allowable costs incurred for operation of the disposal facility. The cash received for this quarter is \$4,422,037 and is shown as "Cash Receipts for Buried Waste" in Exhibit A. Please note that this report is marked "Preliminary," and as such, the information provided may change.

The report presentation has been revised to better match the presentation of information in our application to the Public Service Commission. Allowable costs are broken into three categories: fixed costs, variable costs, and irregular costs. A total for each of these three categories is shown on the report. Total Other Allowable Costs and Total Other Payments, which are not included in the Fixed, Variable or Irregular Costs, are presented as separate items, as reported in the past.

Pursuant to S.C. Code Ann. §48-46-40(C), we are submitting this same information to the Department of Revenue and the Budget & Control Board.

Sincerely,

Regan E. Voit
President

c: Deborah Ogilvie, Chem-Nuclear Systems, LLC
Carol Ann Hurst, Chem-Nuclear Systems, LLC
Bill Newberry, Budget & Control Board

Chem-Nuclear Systems, LLC
 Barnwell Disposal Site
 Regan Voit
 James Latham

PRELIMINARY
 3rd QTR FY 04-05
Exhibit A

3rd QTR FY 04-05	
1	2
Cash Receipts for Buried Waste	4,422,037
Buried Cubic Feet	6,642.31
<u>Fixed Costs</u>	
Labor and Fringe	709,725
Non-Labor Costs	455,138
Corporate/Columbia SC Allocation (G&A)	260,961
Fixed Costs not subject to 29% Margin	156,250
Total Fixed Costs	1,582,074
<u>Variable Costs</u>	
Labor and Fringe	144,675
Non-Labor Costs	171,876
Total Variable Costs	316,551
<u>Irregular Costs</u>	
Labor and Fringe	112,011
Non-Labor Costs	369,534
Total Irregular Costs	481,545

<u>OTHER ALLOWABLE COSTS</u>	
<u>Taxes, Licensing and permitting Fees</u>	
Licenses	74,357
Disposal Taxes	46,496
(Decommissioning; Long Term Care)	
Other Ops costs Taxes	164,303
Disposal Site Lease	50
Other Labor/ Retention	24,800
Legal	242,974
Real Estate/Personal Property	14,704
TOTAL OTHER ALLOWABLE COSTS	567,683

<u>OTHER PAYMENTS</u>	
<u>Administrative costs</u>	
Atlantic compact commission	39,854
Public Service commission; Budget and Control Board;	
State Treasurer	0
TOTAL OTHER PAYMENTS	39,854